# NATIONAL INSTITUTE OF TECHNOLOGY MANIPUR LANGOL, LAMPHELPAT, IMPHAL (W) – 795 004

MINUTES OF THE MEETING OF 20<sup>TH</sup> BUILDING & WORKS COMMITTEE (BWC)



DATE: 16<sup>th</sup> June 2022

TIME: 11:00 AM

Mode: Video Conference & offline mode (Composite Mode)

NIT Manipur, Langol Campus

Garage

## NATIONAL INSTITUTE OF TECHNOLOGY MANIPUR

LANGOL, LAMPHELPAT, IMPHAL (W) - 795 004

### MINUTES OF THE 20<sup>TH</sup> BUILDING & WORKS COMMITTEE (BWC) HELD ON 16<sup>TH</sup> JUNE 2022

The 20th Meeting of the Building & Works Committee (BWC) of the National Institute of Technology Manipur was held on 16<sup>th</sup> June 2022 at 11:00 am through Video conference & offline (composite mode) due to Covid-19. Prof (Dr) Goutam Sutradhar, Chairman of the BWC, NIT Manipur, presided over the meeting and the proceedings.

The following members and invitees were present:

1. Prof. (Dr) Goutam Sutradhar Director, NIT Manipur (via video conference)

: Chairman

2. Prof. Rajesh Kumar Bhushan Registrar (i/c), NIT Manipur

: Member Secretary

3. Dr. Potsangbam Albino Kumar Dean (Planning & Development), NIT Manipur : Member

4. Shri M.L. Soni Director (NITs) Department of Higher Education Ministry of Education Govt. of India (via video conference)

: Member

5. Mr. Anil Kumar Director (Finance) Integrated Finance Division Department of Higher Education, Ministry of Education, Govt. of India (via video conference)

: Member

6. Mr. Wilson Panmei CPWD, Manipur (via video conference) : Member

Prof (Dr) Goutam Sutradhar, Chairman of the BWC, NIT Manipur, welcomed all the members and invitees, and then requested the Registrar (i/c) (Member Secretary), to initiate the proceedings and discussions on the Agenda Items. The item—wise decisions and resolutions are hereby listed below:

Item No. 20.1 Confirmation of the Minutes of the 19th Building & Works Committee held on 11th March 2022.

Decision taken: Minutes of the 19<sup>th</sup> BWC was circulated to all members and as no comment was received in this regard, the minute was considered to be confirmed and accordingly, the Committee passed the same.

Item No. 20.2 Action taken on the decision of the 19th Meeting of the Building & Works Committee held on 11th March 2022.

Decision taken: The action taken and respective notes/comments on the various agenda items in reference to action taken under the 27<sup>th</sup> FC and 27<sup>th</sup> BoG for each sub–item were revisited and discussed as follows:

SI 1	Item no	Decision taken For the release of	Action taken As physical verification report has been received from CPWD, the BOG had recommended that payment of Rs.
		payment of piling work of OBC Boys and Girl's hostel.	. I C IDC oc per approval of
2	19.4	To prepare preliminary cum detailed estimates taking help of CPWD to ascertain the financial estimates of the works.	process. The preparation of a Revised DPR is in process and has been prepared in line with the recommendation made by (i) Prof. Gandhi Committee report and (ii) ADG Committee report

Item No. 20.3 Report on Minor Civil Work

The Dean P&D, Dr.P. Albino Kumar placed before the Committee the status of the minor Civil Work carried out under OH-31 and IRG.

SI. No.	Description/Items of work	Work awarded amount	Physic al Status	Appro val	Head	Remarks
	From OH3	I and complet	<u>ed</u>			
1	Renovation of roof and ceiling at faculty quarter - Langol campus eastern side. (Dr. Sunil Panday)	70,000.00	100%	18 <sup>th</sup> BWC	ОН31	
2	Maintenance of staff quarter at Takyel campus NIT Manipur. (Dr. Kundan Kumar)	1,49,094.00	100%	18 <sup>th</sup> BWC	OH31	Under Process for
3	Mechanical workshop compressor foundation	102884.00	100%	5 <sup>th</sup> ICC	OH31	payment
4	Whitewashing and electrification work for CSE Dept.	25,000.00	100%	5 <sup>th</sup> ICC	OH31	

General

Am }

7	Description/Items of work		Physical al	c Appro	Head	Hemarks
		awarded	Status			
	b.	amount	100%	- Th.	OH31	
1	William asimir and wan franching	25,000.00	10074	5 13		
1	otr Takvel campus (Prof. Rajesh Bhushan)	. 04 170 00	100%	5th ICC	OH31	
	White washing and minor maintenance	4,94,470.00	10070	1 3		
	work at Boy's hostel no. 1. Langol campus	1 (0 201 00	100%	5th ICC	OH31	
	Purchasing of electrical items for Boy's	1,68.204.00	10020			Under
	hostel no. 1.	1 05 150 00	100%	7 <sup>th</sup> ICC	OH31	Process for
	Restoration of collapsed fencing by storm	1.95,150.00	100%		OH31	payment
	Restoration works for Boys Hostel-2	85,600.00	100%	, , , , , ,	()11	
	Ceiling damaged by storm)		1000	7 <sup>th</sup> ICC	OH31	
1	Restoration work of wooden framed	2.95,330.00	100%	0	OHDI	
	temporary class room (damaged by storm)		1000	7th ICC	OH31	
1	Maintenance works of Girls Hostel Takyel	3,25,500.00	100%	0 / 166	OHDI	
	Campus			,	1	
	From OH31 and	l not yet to be	started	5 <sup>th</sup> ICC	OH31	1
2	Purchase of sanitary and bathroom items for		0%	3 100	Onsi	
_	Boy's hostel no. I			1		
		and Complete	ed	/o 18 <sup>th</sup>	IRG	1
3	Partitioning for faculty room, CE Engg.	2,49,400.00	100%	BWC	INO	
	Dept				IRG	-
14	Refurbishment of the partition wall of the	62,563.00	1009	FC/BO		
	Administration block NIT Manipur Campus			G		
		1 25 (55 00	100	1	IRG	
15	Renovation of faculty quarter at Takyel	1,35,655.00	100	FC/BO		
	campus NIT Manipur (Dr. Mirnal Kanti)			G		Under
		2,47,250.00	100	% 18 <sup>th</sup>	1RG	Process fo
16		2. 11,2331		BWC		payment
	Civil Engg Dept.	2,45,100.00	100	% 18	IRG	
17	Partitioning for PhD research scholars	2,45,100.00		BWC		
	Kiosks, Civil Engg. Dept.	1.76,300.00	100	% 18 <sup>th</sup>	IRG	
18		1.70.500.00		BWC		
	lab.	1,24,700.00	100	18 <sup>th</sup>	IRG	
19	Construction of partition wall for UTM lab.	1,24,700.00	, , , , ,	BWC		
		C and Ongoin	•••			
	From IK	97170.00	60%	6 24 <sup>th</sup>	IRG	To be
20	Renovation of Drain covers of all existing	3/1/0.00	007	FC/BC		complete
	drains to use as pedestrians			G		
	From IRG	and yet to be s	tarted			
				% 18 <sup>th</sup>	IRG	To be
2		77.550.50		BWG		started
	Kumar)	s 1.93.969.0	0 0	% 22	The state of the s	
2	2 Construction of partition wall for Dean'	3 1,75,707.0		FC/B	O	
	room NIT Manipur, Langol			G		
	3 Refurbishment of existing generator room	n 14,05,181.	00 0	1% 24	The Charles of the	
2	and its extension for bank building (BOE			FC/B	O	
	including generator shifting and installation		1	G		





Generally, all maintenance were to be incurred from OH-31. However, due to insufficient funds in OH-31 during the finalization of work, items no 13th - 23th were recommended to be incurred from IRG by the BWC and approved by the FC and BOG as mentioned in the Table. The committee noted the status and the progress of the various maintenance and minor Civil works taken up by the Institute and asked to be placed to the upcoming FC/BOG for the release of the payment.

#### Item No. 20.4 Miscellaneous items

The issue regarding the finalization of the revised DPR was discussed extensively. The institute DPR is prepared from 2010 to 2024, ie. since the starting of NIT Manipur and prepared based on the recommendation by the Prof. Gandhi's committee and the ADG report. Mainly, three agencies have done the construction of NIT Manipur- (i) CPWD Manipur, (ii) Education Engineering Wing (EEW), Manipur Government and (iii) Institute Engineering cell/Wing (IEC). Most of the completed project works were under EEW and IEC however all the three firms have several incomplete projects due to lack of funds (**Details in Annexure 20.1**). The revised DPR is thus prepared considering the completed projects and also the incomplete projects which are necessary to continue as identified by the Prof. Gandhi committee and ADG reports. Thus the construction part of the revised DPR mainly includes (i) already released bills (ii) liabilities and (iii) the amount required for the completion of the identified project work. The committee hereby advised to explore and communicate with Central Government firms and PSUs like Edcil, NBCC, CPWD and also PWD Manipur, etc for the finalization of the DPR.

The Meeting ended with a vote of thanks by Reg (i/c), Member Secretary of the Building & Works Committee.

Prof. Rajesh Kumar Bhushan

Registrar (i/c), NIT Manipur

Member Secretary,
Building & Works Committee

National Institute of Technology Manipur

Prof (Dr) Goutam Sutradhar Director, NIT Manipur

&

Chairman,
Building & Works Committee
National Institute of Technology Manipur

### Annexure 20.1

#### COST SHEET WITH ALL COST COMPONENTS. NITS CONSTRUCTION PLAN FOR 2010 - 2024

### Status Statement & Physical Financial & Liability of NIT Manipur

#### A. Executed by CPWD

Type of Building: Permanent

S. No.	Name of the Building/	Estimate	28	Month/ Year of	% of completi	Expendit ure		Tentative dated of Completion
	facility	Area (Sq Mt.)	Estimat es Cost (Rs in Cr.)	Starting of Work	on (w.r.t to estimate d cost)	Incurred (Rs.Cr.)	Balance amount	as per the initial plan
1	2	3	4	5	6	7	8	9
1.	C/o NIT Academic (Multipurpose Building)	18384	210.22	24/03/2015	20%	53.28	156.94	31/12/2019
2.	C/o of Boys Hostel (300 nos. boys)	9863	75.17	24/03/2015	15%	22.07	53.10	
3.	C/o 6 nos. Type-IV quarters	780	7.15	08/07/2015	45%	3.26	3.89	
4.	C/o 6 nos. Type-III quarters	520	4.71	07/07/2015	50%	2.79	1.92	31/10/2018
5.	C/o 30 Men Barrack	600	2.84	25/08/2015	55%	2.10	0.74	
	Tota	l	300.09			83.5	216.59 (CPWD)	

#### #Note:

1) Progress of all works stopped since May 2015 due to non-adequate release of fund.

2) Item no 3,4 and 5 are recommended as the most Priority work to be carried out by the Professor Gandhi committee along with approach roads towards this three buildings. The tentative cost is Rs 6.55 Crore (excluding cost escalation).

3) Item no. no 1 and 2 were recommended by Prof. Gandhi committee as later Priority.

4) Liabilities based on complete construction: Rs. 216.59 Crore (CPWD Liab)

### Status Statement & Physical Financial & Liability of NIT Manipur

B. Executed by Education Engineering Wing (EEW), Government of Manipur

Type of Building : Semi-Permanent
Name of Work: Development of Infrastructure for National Institute of Technology Manipur

	Name of Work: Development of Infra	structure to	i National i	iistitute or	i cermorog)	, , , , , , , , , , , , , , , , , , , ,	7
SI. No	Sub - Head	Work Awarded Amount (in Cr)	Amount Already Released	Physical Progress	Value of work already Completed	Work done Pending Liability	Balanc Amour Require i/c Liabilit
1	2	3	4	5	6	7	8
	A: Completed Work	s and hande	ed over (No	Liabilities	1		
l	Construction of compound fencing on western side 804m and North eastern side 372m of Shija Hospital (Phase - I)	4.16	4.16	100%	4.16	-	-
2	Construction of surface Water reservoir	0.31	0.31	100%	0.31	-	-0.00
3	Wall fencing near administrative building.	0.51	0.51	100%	0.51	-	0.00
4	Internal Road N.I.T.	0.90	0.90	100%	0.90	-	-
5	Land Development	5.00	5.00	100%	0.00	-	-
6	Construction of warden quarter 2 nos.	1.25	1.25	100%	1.25	-	0.00
7	Construction of compound fencing on western side 804m and North eastern side (Tarung Villege) for the portion 0 to 1068 (Phase - Il fencing)	3.78	3.78	100%	3.78	-	0.00
8	Construction of Supervisor quarters (two) nos and Barrack Two nos	2.27	2.27	100%	2.27	-	-0.00
9	Land Development for Supervisor, Warden & Barrack quarter	0.48	0.48	100%	0.48	-	0.00
10	Compound Fencing Phase - III	0.60	0.596	100%	0.60	-	-
11	Construction of Playground 90 x 130	1.95	1.95	100%	1.95	-	-
12	Land development for 2nd boys hostel	1.65	1.65	100%	1.65	-	-
13	Construction of 6nos. Of elevated water tank.	0.20	0.20	100%	0.20	-	-
14	Land Development for second group warden quarter 1 no. Barrack and Supervisor quarter 1no. Each.	0.48	0.48	100%	0.48	-	•
15	Construction of compound fencing Phase-IV Extra Item works Vide No.N.I.T.M.1/96.Estt/Edn.Engg.Wing/2015 - 8836	8.18	8.18	100%	8.18	-	-
16	<ul> <li>a) Construction of Generator Shed</li> <li>b) Construction of Shop &amp; ATM Boot</li> <li>c) Construction of Compound fencing around Boys Hostel</li> <li>d) Construction of Compound fencing around staff quarter</li> </ul>	0.78	0.78	100%	0.78	-	-
17	Construction of 1 lac. liter underground water reservoir.	0.58	0.58	100%	0.58	-	-
18	Construction of steel structure elevated concrete reservoir	0.55	0.55	100%	0.55	-	-
19	Construction of type (VI) quarter	0.96	0.96	100%	0.96	-	-
	B: Completed V					W I	D. I
SI. No	Sub - Head	Work Awarded Amount	Amount Already Released	Physical Progress	Value of work already	Work done Pending	Amount Required

	And the second s	(in Cr)			Completed	Liability	i/c Liability
,	2	3	4	5	6	7	8
0	Construction of Institute block	17.51	14.90	100%	17.51	2.61	2.61
21	Construction of Boys Hostel	11.52	11.40	100%	11.52	0.12	0.12
22	Construction of water Reservoir 90,000 liters (Surface Reservoir) (SH: Underground Reservoir 30000 liters 30 bedded security barrack)	0.31	0.10	100%	0.31	0.21	0.21
23	Construction of Internal Roads 72.50m long in front of quarters	0.08	0.07	100%	0.08	0.01	0.01
24	A. Construction of Bamboo Workshop	8.42	8.40	100%	8.42	0.02	0.02
25	Construction of Ring Road Phase - 10 to 1341	1.62	1.50	100%	1.62	0.12	0.12
26	NFGH Construction of 30 bedded Barrack type security personnel quarter. (Revised D.P.R. 1,79,56,496/- sanctioned for construction of kitchen etc.	1.80	1.31	100%	1.80	0.49	0.49
27	Construction of surface Water reservoir for quarter(Sh: Land devlopment around reservoir and concreting)	0.16	0.10	100%	0.16	0.06	0.06
28	Construction of Compound fencing N.I.T. phase - V	0.91	0.50	100%	0.91	0.41	0.41
29	Land development for indoor stadium & new	3.44	3.27	100%	3.44	0.17	0.17
30	class room Construction of line drain phase - I	0.93	0.50	100%	0.93	0.43	0.43
31	Land development for construction of 3rd	0.74	0.20	100%	0.74	0.54	0.54
32	group of quarter 55 x 70m  Construction of Academic Block Phase - II	23.25	6.20	100%	23.25	17.05	17.05
33	Construction of 1 lac liter reservoir	0.54	-	100%	0.54	0.54	0.54
34	Land development for rise up of 2nd Boys Hostel stadium, Classroom after October 2015	1.62	-	100%	1.62	1.62	1.62
	flood as approved by N11, Manipul  C: Works not co	impleted and	l having Li	abilities)			
351	2000	1.53	0.54	75%	1.15	0.61	0.99
36	(To be revised)	7.64	4.00	65%	4.97	0.97	3.64
37		47.91	2.50	30%	14.37	11.87	45.41
3/	Grand Total	164.55	90.10		122.95	37.85	74.45

\* Note:

1) Item 35: Not recommended by Prof. Gandhi and ADG committee

2) Item 36: Recommended by Prof. Gandhi committee and ADG committee

3) Item 37: Recommended by ADG committee but not recommended by Prof. Gandhi committee

4) Liabilities based on physically completion: Rs. 37.85 Crore

5) Liabilities based on complete construction: Rs. 74.45 Crore (EEW Liab)

# Status Statement & Physical Financial & Liability of NIT Manipur C. Executed by Institute Engineering Cell (IEC)

#### Type of Building: Permanent/Semi Permanent

SI. No.	Name of works	AA & ES value of works	Expendi ture incurred	Balance fund	Physical status	Work done pending liability
	A: Completed Works	and handed o	over (No Lic	abilities)		
1	Erecting of 11.0 mtr steel tubular pole and providing 90 watt LED street light and other accessories in playground area in front of old substation and Control panel works.	0.46	0.46	-	100%	0.00
2	C/o additional workshop room for 200 T compressive testing machine	0.25	0.25	- 4 s	100%	0.00
3	C/o Generator Shed near Mechanical dept	0.28	0.28	-	100%	0.00
4	C/o Raised Foundation for Transformer at NITM Langol.	0.09	0.09	-	100%	0.00
5	C/o Cafeteria cum Canteen Langol	0.57	0.57	-	100%	0.00
6	C/o Temporary Mechanical Workshop in between academic blocks at NITM Langol Campus	0.40	0.40	-	100%	0.00
7	C/o Physics Laboratory at NITM Langol Campus	0.22	0.22	-	100%	0.00
8	Approach road to Workshop at NIT, Langol Imphal Manipur(Surface Course)	0.55	0.55		100%	0.00
9	C/o chemistry Laboratory.	0.22	0.22	-	100%	0.00
10	C/o Residential qtr for pump man.	0.19	0.19	-	100%	0.00
11	C/o Biogas Room at NITM	0.18	0.18	-	100%	0.00

	B: Completed W.	orks and hav	ing Liabiliti	ies)		
12	C/o Pile foundation works for OBC Boys Hostel	1.624	0.25	1.374	100%	1.374
13	C/o Pile foundation works for OBC Girls Hostel	1.624	0	1.624	100%	1.624
14	C/o ECE Lab + Solar Battery House	0.56	0.46	0.10	100%	0.10

SI. No.	Name of works	AA & ES value of works	Expendi ture incurred	Balance fund	Physical status	Work done pending liability
15	C/o Cricket Ground	4.38	2.83	1.55	80%	1.24
16	Land Development for OBC Boys and Girls Hostel	1.29	0.42	0.87	80%	0.696
17	Raising earthen Embankment and GSB laying from 1st Boys mess to western exit gate towards CAU.	1.97	0.33	1.64	70%	1.148
18	Land Development Near OBC Girls	0.39	0	0.39	80%	0.312
10	Hostel	15.248	7.70	7.548		6.494

\*Note:

<sup>1)</sup> Item No 12 and 13: Super structure cost of 2.7 Cr each (2.7\*2 = Rs 5.4 Crore) is borne by Ministry of Social Justice GOI

<sup>2)</sup> Liabilities based on physically completion: Rs. 6.494 Crore
3) Liabilities based on complete construction: Rs. 7.548 Crore (IEC Liab)

D. PROPOSE NEW WORKS

As per the 19<sup>th</sup> BWC considering the recommendation of Prof. Gandhi committee report and ADG committee report

		committe	e report		T	1
SI. No	Name of works	Preliminary Estimation based on CPWD DSR 2018	Expenditure incurred	Balance fund required for completion	Name of Work agency	Physical status
1	C/o Road from NITM Western main Gate to Barrack surfaced with paver blocks. (500m length 15m road width)	3.17				
2	C/o Road from eastern NITM main gate to T-III qtr via T-IV qtr surfaced with paver blocks. (700 m length and 15 m road width)	3.97				
3	C/o Road from Western NITM main gate to BOYS Hostel 2 to OBC Boys Hostel (700 m length and 15 m road width)	3.97				
4	C/o Road from Western NITM main gate 2 to OBC Boys Hostel (500 m length & 15 m road width)	3.17				
5	Miscellaneous (100m)	0.56				
	TOTAL	14.87		New Pr	oject	

# ABSTRACT OF CONSTRUCTION COST OF EACH PROPOSED BUILDING WITH BUILT UP AREA:

. No	Item	Built-up Area (sqm)	Estimated Cost (in crore)
,	Administrative Complex		
	Department Complex	28548.26	250.98
	Lecture Hall Complex		
	Workshop	2829	8.41
5	Quarter for Teaching Staff	1794.30	14.07
5	Quarter for Non-Teaching Staff	2035.60	8.43
7	Hostel (Boys and Girls)	23365.50	139.62
8	Dining, Kitchen Block for Hostel	23303.30	137.02
9	Shopping Centre, Dispensary, Bank/indoor stadium	1932.90	7.64
10	Utility & Services areas		50.09
11	Site Development	97778	15.52
12	TOTAL (should be same as project cost of CPWD) (164.55) + IEC (15.248) + New project (14.8)	300.09) + <i>EEW</i> 87) = 494.76	494.76
13	Contingency @ 3% on Total Work [CPWD Liab(216.59) + EEW Liab (74.145) + IEC L Project (14.87) =313.46]	iab (7.548) + New	9.40
14	Total including contingency	a 1	504.16
15	Service Tax /GST @ 12% of SI 14		60.50
16	Total extra [Contingency, (SL 13) + Service	tax (SI-15)]	69.90
17	Total including Service Tax		564.66
	GRAND TOTAL (amount in Crore)		564.66